

Office of the Executive Vice President for University Academic Affairs

### **Spring Enrollment and Completion Update**

Board of Trustees February Meeting, 2020

John S. Applegate Executive Vice President for University Academic Affairs

Todd Schmitz
Assistant Vice President, University Institutional Research & Reporting



#### **OVERVIEW**

- Spring Enrollment Figures
  - Campus highlights
- Degree Completion
- Retention & Graduation Rates



### Spring Enrollment Highlights

- Overall stable enrollments with gains in graduate and minority counts.
- East and Kokomo growth continuing but slowing
- Increased course loads by undergraduates continues
- Online growth



### SPRING 2020 ENROLLMENT

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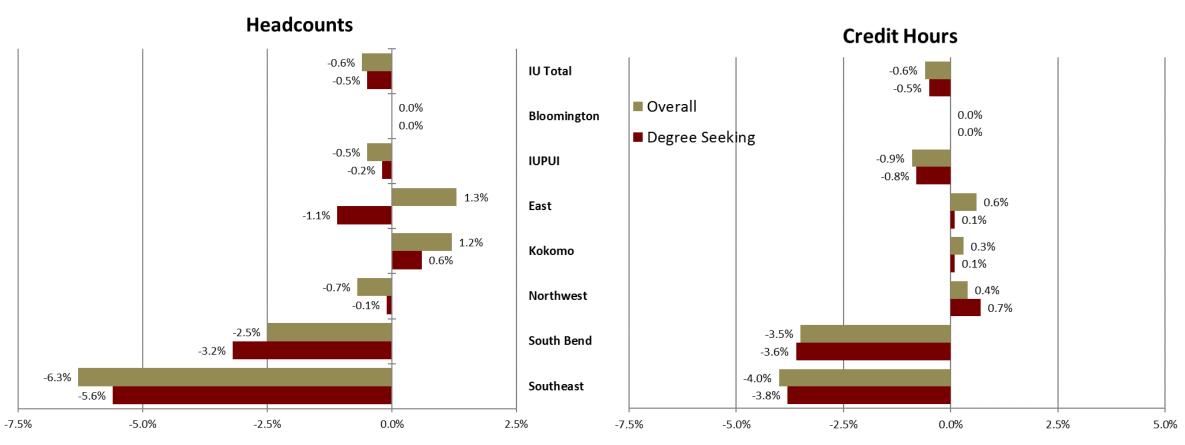
#### **Degree Seeking Enrollment**

	Heads		Hours		Heads		Hours					
	2019	2020	% chg.	2019	2020	% chg.	2019	2020	% chg.	2019	2020	% chg.
BL	41,295	41,293	0.0%	540,930.0	540,821.5	0.0%	40,823	40,818	0.0%	538,298.0	538,467.5	0.0%
IUPUI	27,563	27,435	-0.5%	345,979.0	342,962.5	-0.9%	26,710	26,665	-0.2%	341,747.0	339,182.5	-0.8%
EA	3,527	3,573	1.3%	35,085.0	35,283.0	0.6%	2,979	2,947	-1.1%	32,884.0	32,909.0	0.1%
KO	2,867	2,900	1.2%	34,653.0	34,744.0	0.3%	2,647	2,664	0.6%	33,923.0	33,967.0	0.1%
NW	3,556	3,532	-0.7%	39,955.0	40,118.5	0.4%	3,364	3,362	-0.1%	39,141.0	39,427.5	0.7%
SB	4,731	4,614	-2.5%	55,905.0	53,946.5	-3.5%	4,593	4,446	-3.2%	55,168.0	53,168.0	-3.6%
SE	4,723	4,424	-6.3%	52,039.5	49,955.5	-4.0%	4,412	4,163	-5.6%	50,729.5	48,799.5	-3.8%
IU Total	88,262	87,771	-0.6%	1,104,546.5	1,097,831.5	-0.6%	85,528	85,065	-0.5%	1,091,890.5	1,085,921.0	-0.5%

**Bold** indicates record

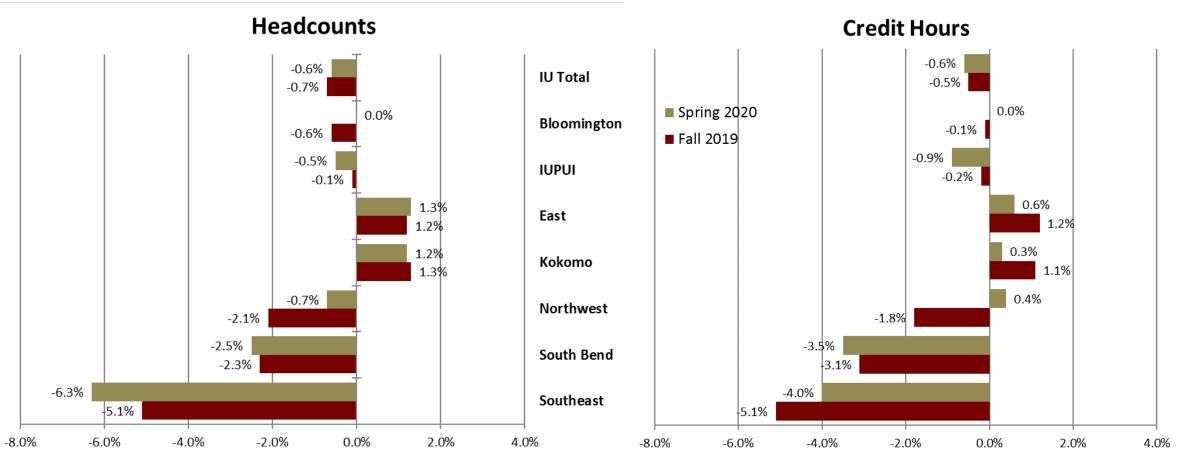


#### Spring to Spring Enrollment Change



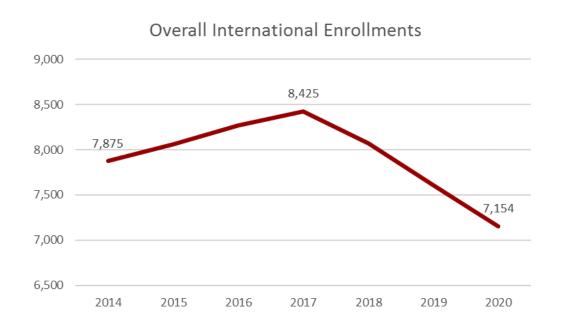


### FALL TO SPRING CHANGE





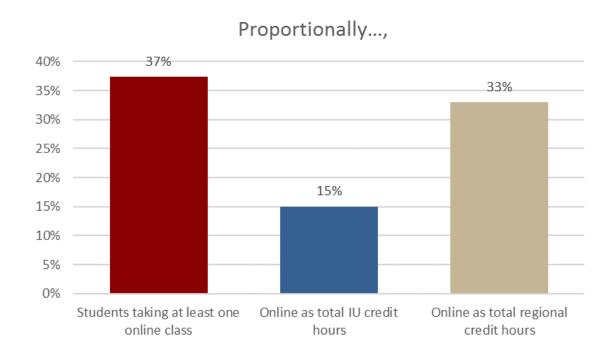
### INTERNATIONAL ENROLLMENT

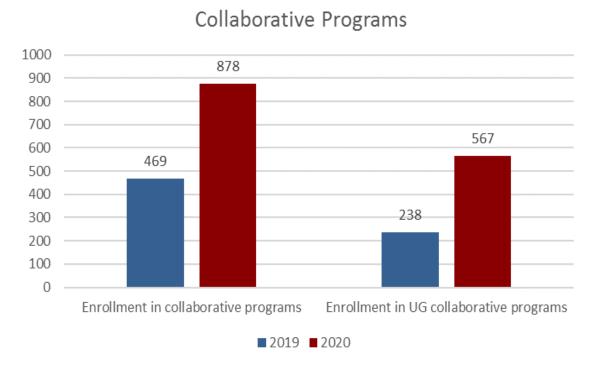


	2019	2020	% chg.
BL	5,374	5,090	-5.3%
IUPUI	1,869	1,701	-9.0%
EA	89	109	22.5%
KO	54	54	0.0%
NW	19	23	21.1%
SB	159	137	-13.8%
SE	41	40	-2.4%
IU Total	7,605	7,154	-5.9%



#### ONLINE ENROLLMENT





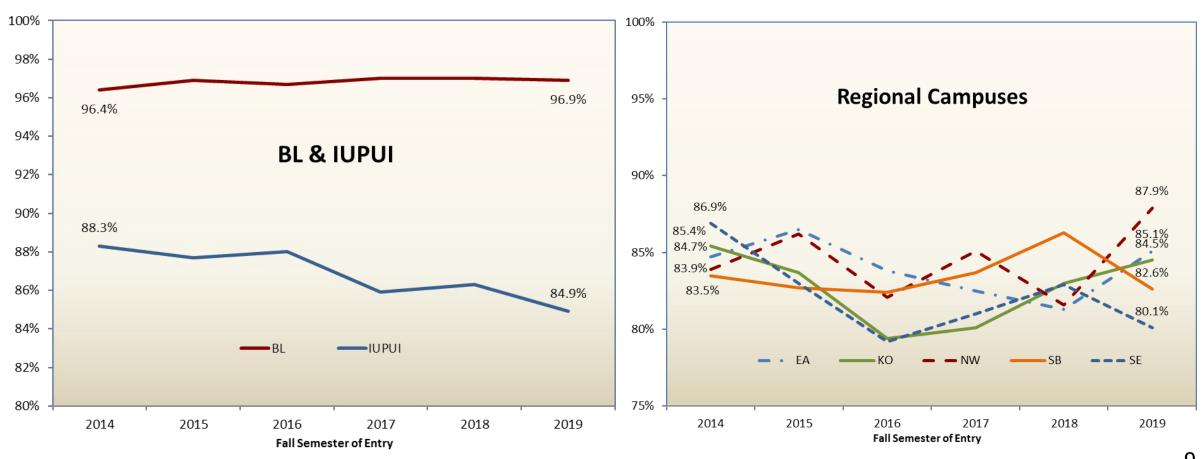


### Total, Annual Degree Completions



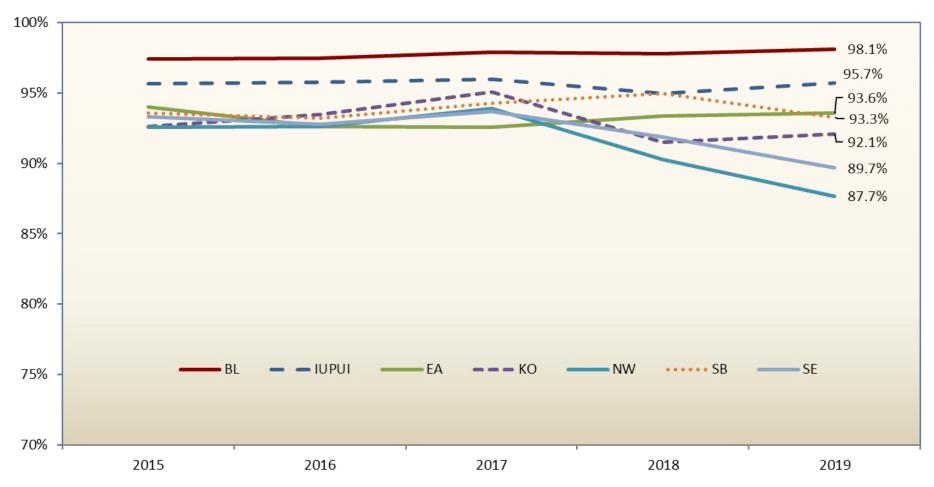


### FALL TO SPRING RETENTION RATES



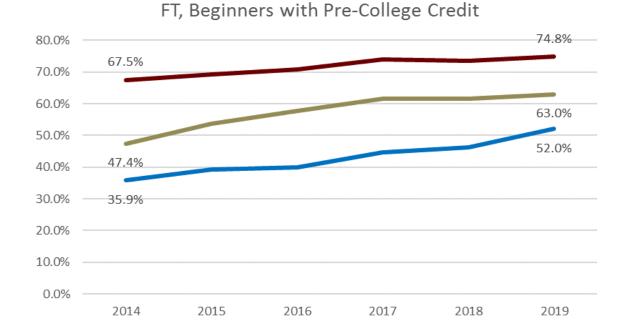


### GROSS RETENTION — FALL TO SPRING

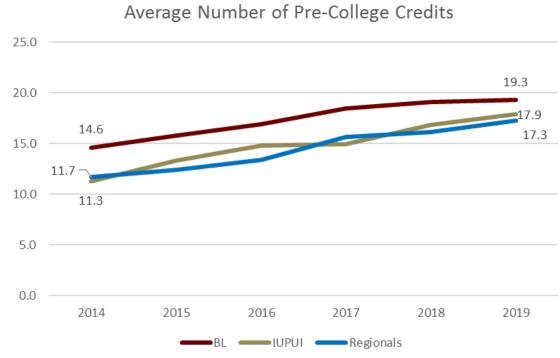




### PRE-COLLEGE CREDIT

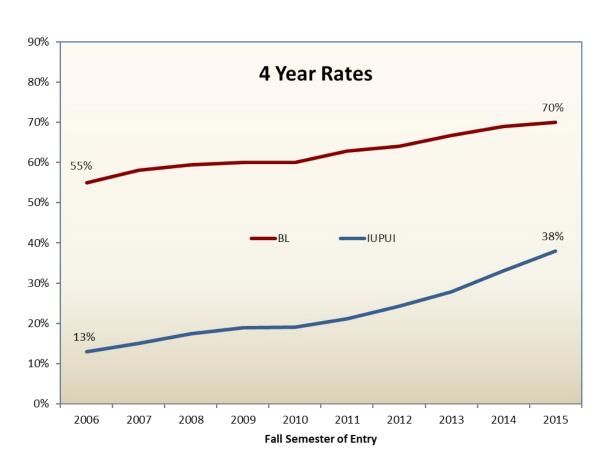


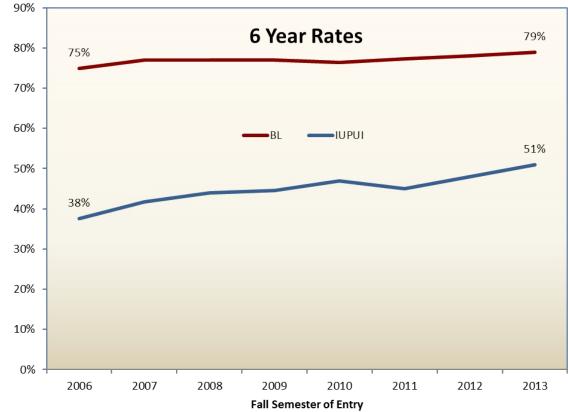
BL —IUPUI —Regionals





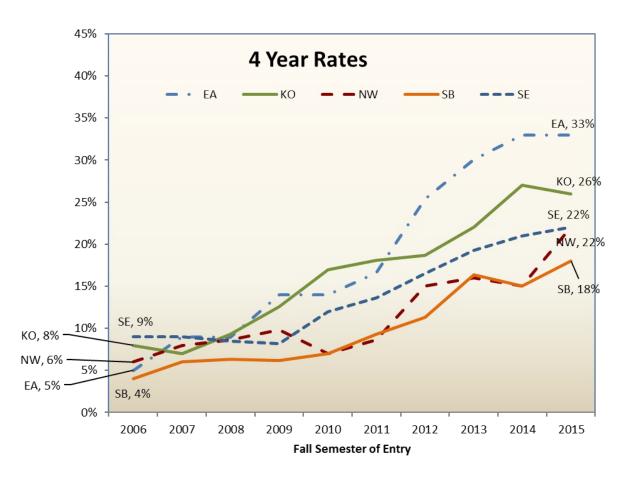
## GRADUATION RATES SUMMARY — IUB & IUPUI

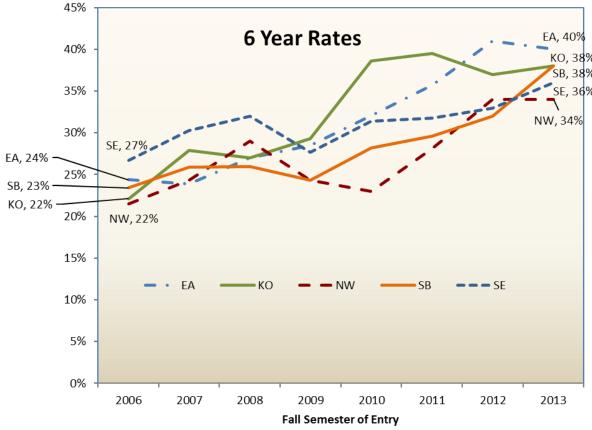






#### GRADUATION RATES - REGIONAL CAMPUSES







#### **KEY TAKEAWAYS**

- Stabilizing enrollments in short term but demographic challenges will likely have a differential impact on IUPUI and the regional campuses
- Strong, but slowing on completions. Year to year retention needs to improve to facilitate further growth with graduation rates
- Online has become an integral and growing part of the educational landscape, though in different ways and to different degrees on campuses
- Attention to the retention and success of students is critical

# Questions

